

Available funding after recoupment

Available funding after recoupment	2017-18			2018-19 September			2018-19 February		
	£000			£000			£000		
	19,117			20,923			21,534		
	Estimated Expenditure	No of Pupils/Places supported		Estimated Expenditure	No of Pupils/Places supported		Estimated Expenditure	No of Pupils/Places supported	
	£000	Pre 16	Post 16	£000	Pre 16	Post 16	£000	Pre 16	Post 16
Havering Special Schools	5,422	276	41	5,965	287	50	5,965	287	50
Expenditure on therapies etc	43			116			116		
Out of Borough Maintained Special Schools	368	24		246	19		275	20	
Revised In-Borough Primary Top-up	2,106	343		2,833	352		3,139	390	
Out of Borough Mainstream Primary	134	25		178	20		193	22	
Expenditure on alternative tuition + therapies	53			144			275		
In year EHC Plans	-			186	35				
Total Primary High Needs funding	2,293	368		3,340	407		3,606	412	
Revised In-Borough Secondary Top-up	1,124	270		1,390	352		1,496	238	
Out of Borough Mainstream Secondary	95	15		124	20		132	20	
Expenditure on alternative tuition + therapies	255			349			448		
In year EHC Plans				50	9				
Total Secondary High Needs funding	1,475	285		1,913	381		2,076	258	
Schools with high nos. of pupils with SEN	213			309			213		
Additionally Resourced Provision	1,493	87		1,673	99		1,578	95	
In-Borough Post-16 Top-up	430		100	579		99	524		94
In-Borough Post-19 Top-up				119		10	138		49
Out of Borough Post-16	795		94	831		92	788		92
Expenditure on Post-16 Tuition	23			22			19		
Total Post-16	1,248		194	1,550		201	1,468		235
Non-Maintained & Independent Special Schools Pre-16	2,202	37		2,846	48		2,968	50	
Non-Maintained & Independent Special Schools Post-16	972		16	869		12	893		14
Early Years Inclusion Fund	21			100			80		
Alternative Provision	2,303			2,462			2,540		
Central support teams	1,363			1,533			1,389		
Total	19,414	1,077	268	22,923	1,241	280	23,167	1,122	316
High Needs allocation	19,117			20,923			21,534		
Forecast overspend	297			2,000			1,633		
							21,934	Including DSG balances of £400k	
							1,233		